

Activity ID	Activity Name	Original Duration	Start	Finish	Budgeted Total Cost	2013				
						May	Jun	Jul	Aug	Sep
<b>Construction Works At Camp No. (136701)</b>						▼ 13-Oct-				
<b>Key Milestones</b>						▼ 13-Oct-				
0.00.000	Project Start	0	14-May-13		\$0.00	Project Start				
0.00.001	Project Finish	0		13-Oct-13	\$0.00	◆ Project Finish				
<b>Facility No. 0: Preliminaries &amp; External Works</b>						▼ 13-Oct-				
<b>Project Requirement</b>						▼ 13-Oct-				
0.01.0010	Mobilization	85	14-May-13	09-Sep-13	\$0.00	Mobilization				
0.01.0030	Field Offices	105	14-May-13	07-Oct-13	\$0.00	Field Offices				
0.01.0050	Site Clearance	5	14-May-13	20-May-13	\$0.00	Site Clearance				
0.01.0070	Re-routing Existing Services	7	14-May-13	22-May-13	\$0.00	Re-routing Existing Services				
0.01.0060	Security Permits Extraction	10	14-May-13	27-May-13	\$0.00	Security Permits Extraction				
0.01.0040	Soil Investigation	7	19-May-13	27-May-13	\$0.00	Soil Investigation				
0.01.0020	Demobilization	24	10-Sep-13	13-Oct-13	\$0.00	Demobilization				
<b>Procurement</b>						▼ 04-Sep-13, Procurement				
<b>Material Submittal</b>						▼ 07-Aug-13, Material Submittal				
0.01.0080	Steel Reinforcements Submission	3	14-May-13	16-May-13	\$0.00	Steel Reinforcements Submission				
0.01.0090	Ready Mix Concrete Submission	3	14-May-13	16-May-13	\$0.00	Ready Mix Concrete Submission				
0.01.0100	Waterproofing for Foundations Submis	5	14-May-13	20-May-13	\$0.00	Waterproofing for Foundations Submission				
0.01.0190	Chain Link Fence Submission	10	14-May-13	27-May-13	\$0.00	Chain Link Fence Submission				
0.01.0110	Blocks Submission	5	19-May-13	23-May-13	\$0.00	Blocks Submission				
0.01.0200	Hollow Core Slab Submission	6	19-May-13	26-May-13	\$0.00	Hollow Core Slab Submission				
0.01.0120	Curbstone Submission	7	26-May-13	03-Jun-13	\$0.00	Curbstone Submission				
0.01.0130	Interlocking Tiles Submission	7	26-May-13	03-Jun-13	\$0.00	Interlocking Tiles Submission				
0.01.0170	Kitchen Equipment Submission	7	26-May-13	03-Jun-13	\$0.00	Kitchen Equipment Submission				
0.01.0140	Ceramic Tiles Submission	7	04-Jun-13	12-Jun-13	\$0.00	Ceramic Tiles Submission				
0.01.0150	Aluminum False Ceiling Submission	7	04-Jun-13	12-Jun-13	\$0.00	Aluminum False Ceiling Submission				
0.01.0160	Internal & External Paints Submission	7	04-Jun-13	12-Jun-13	\$0.00	Internal & External Paints Submission				
0.01.0210	Water Sup. & Drainage Pipes Submiss	14	18-Jun-13	07-Jul-13	\$0.00	Water Sup. & Drainage Pipes Submission				
0.01.0220	Solar Heater System Submission	9	18-Jun-13	30-Jun-13	\$0.00	Solar Heater System Submission				
0.01.0230	Sanitary Wares Submission	14	01-Jul-13	18-Jul-13	\$0.00	Sanitary Wares Submission				
0.01.0180	Kitchen Cabinet Submission	10	09-Jul-13	22-Jul-13	\$0.00	Kitchen Cabinet Submission				
0.01.0240	Exhaust Fans Submission	7	21-Jul-13	29-Jul-13	\$0.00	Exhaust Fans Submission				
0.01.0250	VCD Submission	7	21-Jul-13	29-Jul-13	\$0.00	VCD Submission				
0.01.0260	Copper Pipes & Fittings Submission	7	21-Jul-13	29-Jul-13	\$0.00	Copper Pipes & Fittings Submission				
0.01.0270	G.I. Sheets Submission	7	21-Jul-13	29-Jul-13	\$0.00	G.I. Sheets Submission				
0.01.0280	Fire Dampers Submission	7	21-Jul-13	29-Jul-13	\$0.00	Fire Dampers Submission				
0.01.0290	Rubber Insulation Submission	7	21-Jul-13	29-Jul-13	\$0.00	Rubber Insulation Submission				
0.01.0320	PVC Conduits & Accessories Submissic	5	25-Jul-13	31-Jul-13	\$0.00	PVC Conduits & Accessories Submission				
0.01.0330	G.I. Boxes & Pipes Submission	5	25-Jul-13	31-Jul-13	\$0.00	G.I. Boxes & Pipes Submission				
0.01.0340	Isolators Submission	5	25-Jul-13	31-Jul-13	\$0.00	Isolators Submission				
0.01.0350	Cables & Wires Submission	5	25-Jul-13	31-Jul-13	\$0.00	Cables & Wires Submission				
0.01.0360	Lighting Control Panel Submission	5	25-Jul-13	31-Jul-13	\$0.00	Lighting Control Panel Submission				
0.01.0370	Fire Alarm System Submission	5	25-Jul-13	31-Jul-13	\$0.00	Fire Alarm System Submission				
0.01.0380	Satellite Antenna Distribution System S	5	25-Jul-13	31-Jul-13	\$0.00	Satellite Antenna Distribution System Submission				
0.01.0390	Lighting Fixtures Submission	5	25-Jul-13	31-Jul-13	\$0.00	Lighting Fixtures Submission				
0.01.0400	Road Light Submission	5	25-Jul-13	31-Jul-13	\$0.00	Road Light Submission				
0.01.0300	Package Unit Submission	7	30-Jul-13	07-Aug-13	\$0.00	Package Unit Submission				
0.01.0310	Split Unit Submission	7	30-Jul-13	07-Aug-13	\$0.00	Split Unit Submission				
<b>Material Approval</b>						▼ 27-Aug-13, Material Approval				
0.01.0410	Steel Reinforcements Approval	14	19-May-13	05-Jun-13	\$0.00	Steel Reinforcements Approval				

█ Actual Work   
 █ Critical Remaining Work   
 ▼ Summary  
█ Remaining Work   
 ◆ Milestone

Activity ID	Activity Name	Original Duration	Start	Finish	Budgeted Total Cost	2013					
						May	Jun	Jul	Aug	Sep	Oct
0.01.0420	Ready Mix Concrete Approval	12	19-May-13	03-Jun-13	\$0.00	█					
0.01.0430	Waterproofing for Foundations Approv	14	21-May-13	09-Jun-13	\$0.00	█					
0.01.0440	Blocks Approval	14	26-May-13	12-Jun-13	\$0.00	█					
0.01.0530	Hollow Core Slab Approval	14	27-May-13	13-Jun-13	\$0.00	█					
0.01.0520	Chain Link Fence Approval	14	28-May-13	16-Jun-13	\$0.00	█					
0.01.0450	Curbsstone Approval	14	04-Jun-13	23-Jun-13	\$0.00		█				
0.01.0460	Interlocking Tiles Approval	14	04-Jun-13	23-Jun-13	\$0.00		█				
0.01.0500	Kitchen Equipment Approval	14	04-Jun-13	23-Jun-13	\$0.00		█				
0.01.0470	Ceramic Tiles Approval	14	13-Jun-13	02-Jul-13	\$0.00			█			
0.01.0480	Aluminum False Ceiling Approval	14	13-Jun-13	02-Jul-13	\$0.00			█			
0.01.0490	Internal & External Paints Approval	14	13-Jun-13	02-Jul-13	\$0.00			█			
0.01.0550	Solar Heater System Approval	14	01-Jul-13	18-Jul-13	\$0.00				█		
0.01.0540	Water Sup. & Drainage Pipes Approval	14	08-Jul-13	25-Jul-13	\$0.00				█		
0.01.0560	Sanitary Wares Approval	14	21-Jul-13	07-Aug-13	\$0.00					█	
0.01.0510	Kitchen Cabinet Approval	14	23-Jul-13	11-Aug-13	\$0.00					█	
0.01.0570	Exhaust Fans Approval	14	30-Jul-13	18-Aug-13	\$0.00						█
0.01.0580	VCD Approval	14	30-Jul-13	18-Aug-13	\$0.00						█
0.01.0590	Copper Pipes & Fittings Approval	14	30-Jul-13	18-Aug-13	\$0.00						█
0.01.0600	G.I. Sheets Approval	14	30-Jul-13	18-Aug-13	\$0.00						█
0.01.0610	Fire Dampers Approval	14	30-Jul-13	18-Aug-13	\$0.00						█
0.01.0620	Rubber Insulation Approval	14	30-Jul-13	18-Aug-13	\$0.00						█
0.01.0650	PVC Conduits & Accessories Approval	14	01-Aug-13	20-Aug-13	\$0.00						█
0.01.0660	G.I. Boxes & Pipes Approval	14	01-Aug-13	20-Aug-13	\$0.00						█
0.01.0670	Isolators Approval	14	01-Aug-13	20-Aug-13	\$0.00						█
0.01.0680	Cables & Wires Approval	14	01-Aug-13	20-Aug-13	\$0.00						█
0.01.0690	Lighting Control Panel Approval	14	01-Aug-13	20-Aug-13	\$0.00						█
0.01.0700	Fire Alarm System Approval	14	01-Aug-13	20-Aug-13	\$0.00						█
0.01.0710	Satellite Antenna Distribution System A	14	01-Aug-13	20-Aug-13	\$0.00						█
0.01.0720	Lighting Fixtures Approval	14	01-Aug-13	20-Aug-13	\$0.00						█
0.01.0730	Road Light Approval	14	01-Aug-13	20-Aug-13	\$0.00						█
0.01.0630	Package Unit Approval	14	08-Aug-13	27-Aug-13	\$0.00						█
0.01.0640	Split Unit Approval	14	08-Aug-13	27-Aug-13	\$0.00						█
<b>Subcontractor Submittal</b>		<b>67</b>	<b>14-May-13</b>	<b>14-Aug-13</b>	<b>\$0.00</b>	▶ 14-Aug-13, Subcontractor Submittal					
0.01.0740	Anti-Termite Subc. Submission	5	14-May-13	20-May-13	\$0.00	█					
0.01.0750	Water Proofing Subc. Submission	7	14-May-13	22-May-13	\$0.00	█					
0.01.0760	Soil Investigation Subc. Submission	1	14-May-13	14-May-13	\$0.00	█					
0.01.0790	Plumbing & Drainage Subc. Submissior	7	14-May-13	22-May-13	\$0.00	█					
0.01.0820	Hollow Core Slab Subc. Submission	7	14-May-13	22-May-13	\$0.00	█					
0.01.0830	Sports Equipment Subc. Submission	7	14-May-13	22-May-13	\$0.00	█					
0.01.0840	Chain Link Subc. Submission	7	14-May-13	22-May-13	\$0.00	█					
0.01.0800	AC Subc. Submission	7	21-May-13	29-May-13	\$0.00	█					
0.01.0860	Solar Water Heater Subc. Submission	7	13-Jun-13	23-Jun-13	\$0.00		█				
0.01.0780	Kitchen Equipment Subc. Submission	7	20-Jun-13	30-Jun-13	\$0.00		█				
0.01.0850	Asphalt Subc. Submission	7	16-Jul-13	24-Jul-13	\$0.00			█			
0.01.0870	Spray Plaster Subc. Submission	7	23-Jul-13	31-Jul-13	\$0.00			█			
0.01.0880	False Ceiling Subc. Submission	7	23-Jul-13	31-Jul-13	\$0.00			█			
0.01.0770	Aluminum Subc. Submission	7	30-Jul-13	07-Aug-13	\$0.00				█		
0.01.0810	Kitchen Cabinet Subc. Submission	7	06-Aug-13	14-Aug-13	\$0.00					█	
<b>Subcontractor Approval</b>		<b>81</b>	<b>14-May-13</b>	<b>03-Sep-13</b>	<b>\$0.00</b>	▶ 03-Sep-13, Subcontractor Approval					
0.01.0910	Soil Investigation Subc. Approval	3	14-May-13	16-May-13	\$0.00	█					
0.01.0890	Anti-Termite Subc. Approval	7	21-May-13	29-May-13	\$0.00	█					

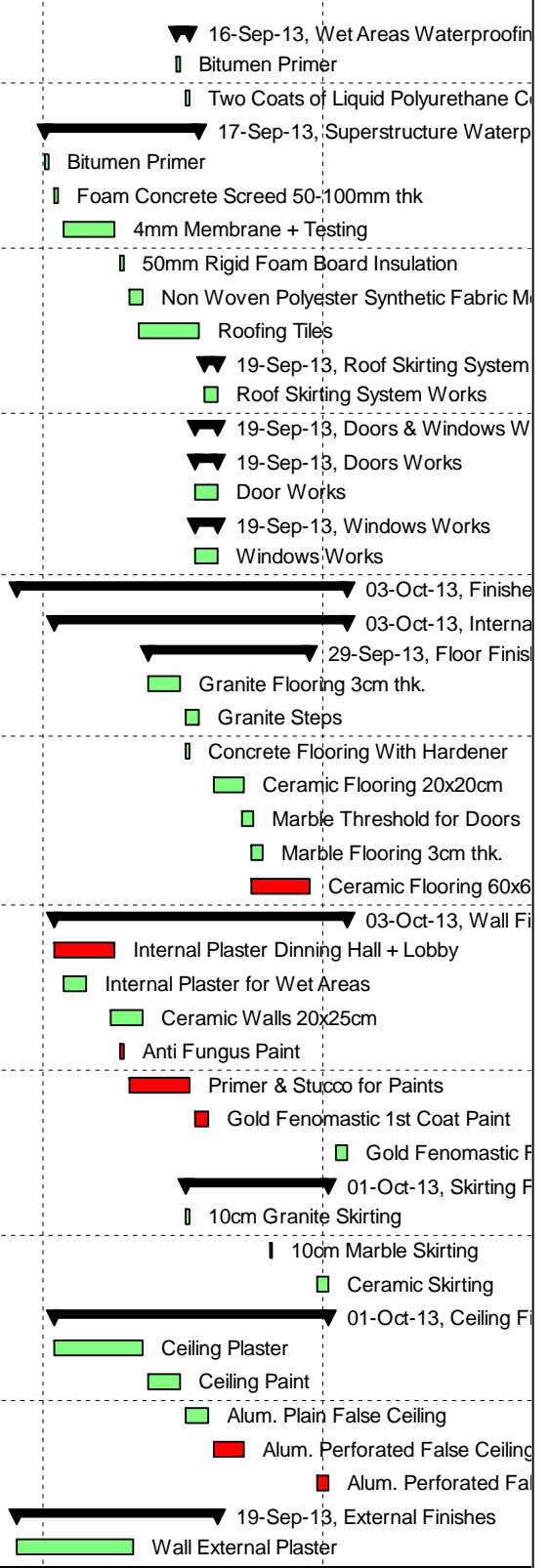
Activity ID	Activity Name	Original Duration	Start	Finish	Budgeted Total Cost	2013				
						May	Jun	Jul	Aug	Sep
0.01.0900	Water Proofing Subc. Approval	14	23-May-13	11-Jun-13	\$0.00	Water Proofing Subc. Approval				
0.01.0940	Plumbing & Drainage Subc. Approval	14	23-May-13	11-Jun-13	\$0.00	Plumbing & Drainage Subc. Approval				
0.01.0970	Hollow Core Slab Subc. Approval	14	23-May-13	11-Jun-13	\$0.00	Hollow Core Slab Subc. Approval				
0.01.0980	Sports Equipment Subc. Approval	14	23-May-13	11-Jun-13	\$0.00	Sports Equipment Subc. Approval				
0.01.0990	Chain Link Subc. Approval	14	23-May-13	11-Jun-13	\$0.00	Chain Link Subc. Approval				
0.01.0950	AC Subc. Approval	14	30-May-13	18-Jun-13	\$0.00	AC Subc. Approval				
0.01.1010	Solar Water Heater Subc. Approval	14	24-Jun-13	11-Jul-13	\$0.00	Solar Water Heater Subc. Approval				
0.01.0930	Kitchen Equipment Subc. Approval	14	01-Jul-13	18-Jul-13	\$0.00	Kitchen Equipment Subc. Approval				
0.01.1000	Asphalt Subc. Approval	10	25-Jul-13	07-Aug-13	\$0.00	Asphalt Subc. Approval				
0.01.1020	Spray Plaster Subc. Approval	14	01-Aug-13	20-Aug-13	\$0.00	Spray Plaster Subc. Approval				
0.01.1030	False Ceiling Subc. Approval	14	01-Aug-13	20-Aug-13	\$0.00	False Ceiling Subc. Approval				
0.01.0920	Aluminum Subc. Approval	14	08-Aug-13	27-Aug-13	\$0.00	Aluminum Subc. Approval				
0.01.0960	Kitchen Cabinet Subc. Approval	14	15-Aug-13	03-Sep-13	\$0.00	Kitchen Cabinet Subc. Approval				
<b>Shop Drawing Submittal</b>		<b>68</b>	<b>14-May-13</b>	<b>15-Aug-13</b>	<b>\$0.00</b>	<b>15-Aug-13, Shop Drawing Submittal</b>				
0.01.1050	Structural Drawings Submission	4	14-May-13	19-May-13	\$0.00	Structural Drawings Submission				
0.01.1110	Chain Link Fence Drawings Submission	7	21-May-13	29-May-13	\$0.00	Chain Link Fence Drawings Submission				
0.01.1080	Electrical Drawings Submission	35	04-Jun-13	22-Jul-13	\$0.00	Electrical Drawings Submission				
0.01.1040	Architectural Drawings Submission	7	11-Jun-13	19-Jun-13	\$0.00	Architectural Drawings Submission				
0.01.1100	Hollow Core Drawings Submission	30	12-Jun-13	23-Jul-13	\$0.00	Hollow Core Drawings Submission				
0.01.1120	Play Grounds Drawings Submission	30	12-Jun-13	23-Jul-13	\$0.00	Play Grounds Drawings Submission				
0.01.1090	AC Drawings Submission	30	19-Jun-13	30-Jul-13	\$0.00	AC Drawings Submission				
0.01.1060	Plumbing Drawings Submission	30	26-Jun-13	06-Aug-13	\$0.00	Plumbing Drawings Submission				
0.01.1070	Solar Water Heater Drawings Submission	25	14-Jul-13	15-Aug-13	\$0.00	Solar Water Heater Drawings Submission				
<b>Shop Drawing Approval</b>		<b>78</b>	<b>20-May-13</b>	<b>04-Sep-13</b>	<b>\$0.00</b>	<b>04-Sep-13, Shop Drawing Approval</b>				
0.01.1140	Structural Drawings Approval	14	20-May-13	06-Jun-13	\$0.00	Structural Drawings Approval				
0.01.1200	Chain Link Fence Drawings Approval	14	30-May-13	18-Jun-13	\$0.00	Chain Link Fence Drawings Approval				
0.01.1130	Architectural Drawings Approval	14	20-Jun-13	09-Jul-13	\$0.00	Architectural Drawings Approval				
0.01.1170	Electrical Drawings Approval	14	23-Jul-13	11-Aug-13	\$0.00	Electrical Drawings Approval				
0.01.1190	Hollow Core Drawings Approval	14	24-Jul-13	12-Aug-13	\$0.00	Hollow Core Drawings Approval				
0.01.1210	Play Grounds Drawings Approval	14	24-Jul-13	12-Aug-13	\$0.00	Play Grounds Drawings Approval				
0.01.1180	AC Drawings Approval	14	31-Jul-13	19-Aug-13	\$0.00	AC Drawings Approval				
0.01.1150	Plumbing Drawings Approval	14	07-Aug-13	26-Aug-13	\$0.00	Plumbing Drawings Approval				
0.01.1160	Solar Water Heater Drawings Approval	14	18-Aug-13	04-Sep-13	\$0.00	Solar Water Heater Drawings Approval				
<b>Site Works</b>		<b>45</b>	<b>01-Aug-13</b>	<b>02-Oct-13</b>	<b>\$1,617,964.00</b>	<b>02-Oct-13, Site Works</b>				
0.02.020	Precast Heel Curbstone	5	11-Sep-13	17-Sep-13	\$5,054.00	Precast Heel Curbstone				
0.02.010	6 cm Interlocking tiles for Footpath	7	18-Sep-13	26-Sep-13	\$4,522.00	6 cm Interlocking tiles for Footpath				
<b>External Water Supply Works</b>		<b>4</b>	<b>18-Sep-13</b>	<b>23-Sep-13</b>	<b>\$17,000.00</b>	<b>23-Sep-13, External Water Supply Works</b>				
0.02.030	External Water Supply Works	4	18-Sep-13	23-Sep-13	\$17,000.00	External Water Supply Works				
<b>External Foul Drainage Works</b>		<b>8</b>	<b>19-Sep-13</b>	<b>30-Sep-13</b>	<b>\$48,000.00</b>	<b>30-Sep-13, External Foul Drainage Works</b>				
0.02.040	External Foul Drainage Works	8	19-Sep-13	30-Sep-13	\$48,000.00	External Foul Drainage Works				
<b>External Telecom Works</b>		<b>16</b>	<b>11-Sep-13</b>	<b>02-Oct-13</b>	<b>\$6,000.00</b>	<b>02-Oct-13, External Telecom Works</b>				
0.02.050	Site Survey	3	11-Sep-13	15-Sep-13	\$0.00	Site Survey				
0.02.060	Excavation For Telecom Cable	2	16-Sep-13	17-Sep-13	\$450.00	Excavation For Telecom Cable				
0.02.070	Construct Manholes	4	18-Sep-13	23-Sep-13	\$2,000.00	Construct Manholes				
0.02.080	Telecom Duct Laying	3	24-Sep-13	26-Sep-13	\$3,000.00	Telecom Duct Laying				
0.02.090	Backfilling	3	29-Sep-13	01-Oct-13	\$350.00	Backfilling				
0.02.100	Earthing Connections	1	02-Oct-13	02-Oct-13	\$200.00	Earthing Connections				
<b>External Electrical Works</b>		<b>45</b>	<b>01-Aug-13</b>	<b>02-Oct-13</b>	<b>\$1,537,388.00</b>	<b>02-Oct-13, External Electrical Works</b>				
0.02.110	Site Survey For Electrical L.V. Cables	3	01-Aug-13	05-Aug-13	\$19,820.00	Site Survey For Electrical L.V. Cables				
0.02.190	Site Survey For Street Light & Sport Ar	3	01-Aug-13	05-Aug-13	\$0.00	Site Survey For Street Light & Sport Arena Flood Light				
0.02.120	Excavation For L.V. Cable	10	06-Aug-13	19-Aug-13	\$16,000.00	Excavation For L.V. Cable				

  Actual Work   
   Critical Remaining Work   
  Summary  
  Remaining Work   
 ◆ Milestone

Construction Works At Camp No. (136701)				Classic Schedule Layout				17-Sep-13 11:07				
Activity ID	Activity Name	Original Duration	Start	Finish	Budgeted Total Cost	2013						
						May	Jun	Jul	Aug	Sep	Oct	
0.02.200	Excavation For L.V. Cable (Street Light)	14	06-Aug-13	25-Aug-13	\$0.00				Excavation For L.V. Cable (Street Light)			
0.02.220	Lighting Pole Foundation	15	11-Aug-13	29-Aug-13	\$0.00				Lighting Pole Foundation			
0.02.130	Road Crossing Ducts Laying	10	14-Aug-13	27-Aug-13	\$46,000.00				Road Crossing Ducts Laying			
0.02.210	Road Crossing Ducts Laying (Street Light)	15	18-Aug-13	05-Sep-13	\$0.00				Road Crossing Ducts Laying (Street Light)			
0.02.140	Cable Laying	8	28-Aug-13	08-Sep-13	\$664,000.00				Cable Laying			
0.02.230	Cable Laying (Street Light)	8	01-Sep-13	10-Sep-13	\$252,568.00				Cable Laying (Street Light)			
0.02.240	Backfilling Below Cable tiles (Street Light)	8	03-Sep-13	12-Sep-13	\$0.00				Backfilling Below Cable tiles (Street Light)			
0.02.250	Cable Tiles & Warning Tape Laying (Street Light)	7	04-Sep-13	12-Sep-13	\$0.00				Cable Tiles & Warning Tape Laying (Street Light)			
0.02.260	Backfilling Over Cable Tiles (Street Light)	7	05-Sep-13	15-Sep-13	\$0.00				Backfilling Over Cable Tiles (Street Light)			
0.02.270	Pole Installation & Light Fittings	20	05-Sep-13	02-Oct-13	\$377,000.00				Pole Installation & Light Fittings			
0.02.280	LCP Installations	7	05-Sep-13	15-Sep-13	\$16,000.00				LCP Installations			
0.02.150	Backfilling Below Cable tiles	3	09-Sep-13	11-Sep-13	\$10,000.00				Backfilling Below Cable tiles			
0.02.160	Cable Tiles & Warning Tape Laying	4	12-Sep-13	17-Sep-13	\$70,000.00				Cable Tiles & Warning Tape Laying			
0.02.265	Cable Route Marker (Street Light)	8	16-Sep-13	25-Sep-13	\$0.00				Cable Route Marker (Street Light)			
0.02.170	Backfilling Over Cable Tiles	3	18-Sep-13	22-Sep-13	\$10,000.00				Backfilling Over Cable Tiles			
0.02.180	Cable Route Marker	4	23-Sep-13	26-Sep-13	\$56,000.00				Cable Route Marker			
<b>Facility No. 1: Dining Hall</b>		<b>97</b>	<b>28-May-13</b>	<b>09-Oct-13</b>	<b>\$1,936,060.00</b>	09-Oct-13, Facility No. 1: Dining Hall						
<b>Site Works</b>		<b>88</b>	<b>28-May-13</b>	<b>26-Sep-13</b>	<b>\$33,043.00</b>	26-Sep-13, Site Works						
1.02.010	Excavation	4	28-May-13	02-Jun-13	\$3,500.00	Excavation						
1.02.040	Anti-termite Below P.C.C Footing	1	03-Jun-13	03-Jun-13	\$1,925.20	Anti-termite Below P.C.C Footing						
1.02.020	Backfilling Below Tie Beams	5	30-Jun-13	04-Jul-13	\$2,500.00	Backfilling Below Tie Beams						
1.02.030	Backfilling Below Slab On Grade	5	21-Jul-13	25-Jul-13	\$0.00	Backfilling Below Slab On Grade						
1.02.050	Anti-termite Below P.C.C Ground Slab	1	28-Jul-13	28-Jul-13	\$2,887.80	Anti-termite Below P.C.C Ground Slab						
1.02.070	Curbstone for Apron	5	11-Sep-13	17-Sep-13	\$6,230.00	Curbstone for Apron						
1.02.060	Apron (6 cm Interlocking Tiles)	7	18-Sep-13	26-Sep-13	\$16,000.00	Apron (6 cm Interlocking Tiles)						
<b>Concrete Works</b>		<b>63</b>	<b>04-Jun-13</b>	<b>29-Aug-13</b>	<b>\$470,464.00</b>	29-Aug-13, Concrete Works						
<b>Substructure Works</b>		<b>50</b>	<b>04-Jun-13</b>	<b>12-Aug-13</b>	<b>\$230,994.00</b>	12-Aug-13, Substructure Works						
1.03.010	10cm P.C.C Below Footing + P.C.C Waterproofing	5	04-Jun-13	10-Jun-13	\$11,836.00	10cm P.C.C Below Footing + P.C.C Waterproofing						
1.03.030	R.C.C for Footing	5	09-Jun-13	13-Jun-13	\$78,850.00	R.C.C for Footing						
1.03.040	R.C.C for Neck Columns	3	16-Jun-13	18-Jun-13	\$4,400.00	R.C.C for Neck Columns						
1.03.050	Tie Beams Works	6	07-Jul-13	14-Jul-13	\$28,000.00	Tie Beams Works						
1.03.020	5cm P.C.C Below Ground Slab	1	29-Jul-13	29-Jul-13	\$13,988.00	5cm P.C.C Below Ground Slab						
1.03.060	R.C.C for Ground Floor Slab	3	30-Jul-13	01-Aug-13	\$87,920.00	R.C.C for Ground Floor Slab						
1.03.070	R.C.C for Steps for Entrances, Ramps, Exits & Flower Boxes	3	08-Aug-13	12-Aug-13	\$6,000.00	R.C.C for Steps for Entrances, Ramps, Exits & Flower Boxes						
<b>Superstructure Works</b>		<b>20</b>	<b>04-Aug-13</b>	<b>29-Aug-13</b>	<b>\$239,470.00</b>	29-Aug-13, Superstructure Works						
1.03.080	Columns 1st Stage	4	04-Aug-13	07-Aug-13	\$18,530.00	Columns 1st Stage						
1.03.090	Beams @ +5.00m	4	08-Aug-13	13-Aug-13	\$28,340.00	Beams @ +5.00m						
1.03.095	Columns 2nd Stage	5	08-Aug-13	14-Aug-13	\$0.00	Columns 2nd Stage						
1.03.100	Hollow Core Slab, HCS2 @ +5.00m	1	14-Aug-13	14-Aug-13	\$13,600.00	Hollow Core Slab, HCS2 @ +5.00m						
1.03.130	Beams @ +7.00m	4	15-Aug-13	20-Aug-13	\$0.00	Beams @ +7.00m						
1.03.110	Topping Screed @ +5.00m	1	15-Aug-13	15-Aug-13	\$0.00	Topping Screed @ +5.00m						
1.03.120	Columns Above +5.00m @ Axe 2-2	1	18-Aug-13	18-Aug-13	\$0.00	Columns Above +5.00m @ Axe 2-2						
1.03.140	Hollow Core Slab, HCS1 @ +7.00m	2	21-Aug-13	22-Aug-13	\$132,000.00	Hollow Core Slab, HCS1 @ +7.00m						
1.03.150	Topping Screed @ +7.00m	2	25-Aug-13	26-Aug-13	\$0.00	Topping Screed @ +7.00m						
1.03.160	R.C.C for Parapet	3	27-Aug-13	29-Aug-13	\$47,000.00	R.C.C for Parapet						
<b>Masonry Works</b>		<b>49</b>	<b>25-Jun-13</b>	<b>01-Sep-13</b>	<b>\$109,431.00</b>	01-Sep-13, Masonry Works						
1.04.020	Solid Blocks For Foundations	3	25-Jun-13	27-Jun-13	\$7,725.00	Solid Blocks For Foundations						
1.04.010	Block Works Including Lintels & D.P.C Course	6	25-Aug-13	01-Sep-13	\$101,706.00	Block Works Including Lintels & D.P.C Course						
<b>Thermal &amp; Moisture Protection Works</b>		<b>67</b>	<b>19-Jun-13</b>	<b>19-Sep-13</b>	<b>\$194,294.00</b>	19-Sep-13, Thermal & Moisture Protection Works						
<b>Substructure Waterproofing Works</b>		<b>22</b>	<b>19-Jun-13</b>	<b>18-Jul-13</b>	<b>\$65,626.00</b>	18-Jul-13, Substructure Waterproofing Works						
1.07.010	Bitumen Primer For Footings & N.C	1	19-Jun-13	19-Jun-13	\$4,430.00	Bitumen Primer For Footings & N.C						

█ Actual Work   
 █ Critical Remaining Work   
 ▶ Summary  
█ Remaining Work   
 ◆ Milestone

Activity ID	Activity Name	Original Duration	Start	Finish	Budgeted Total Cost	2013					
						May	Jun	Jul	Aug	Sep	Oct
1.07.020	Two Layers of SPS Membrane For Footings & N.C	3	19-Jun-13	23-Jun-13	\$48,730.00						
1.07.030	Protection Board For Footings & N.C	1	24-Jun-13	24-Jun-13	\$12,466.00						
1.07.040	Bitumen Primer For Tie Beams	1	15-Jul-13	15-Jul-13	\$0.00						
1.07.050	Two Layers of SPS Membrane For Tie Beams	2	16-Jul-13	17-Jul-13	\$0.00						
1.07.060	Protection Board For Tie Beams	1	18-Jul-13	18-Jul-13	\$0.00						
<b>Wet Areas Waterproofing Works</b>		<b>2</b>	<b>15-Sep-13</b>	<b>16-Sep-13</b>	<b>\$4,740.00</b>						
1.07.070	Bitumen Primer	1	15-Sep-13	15-Sep-13	\$395.00						
1.07.080	Two Coats of Liquid Polyurethane Coat	1	16-Sep-13	16-Sep-13	\$4,345.00						
<b>Superstructure Waterproofing Works</b>		<b>13</b>	<b>01-Sep-13</b>	<b>17-Sep-13</b>	<b>\$115,024.00</b>						
1.07.090	Bitumen Primer	1	01-Sep-13	01-Sep-13	\$2,528.00						
1.07.100	Foam Concrete Screed 50-100mm thk	1	02-Sep-13	02-Sep-13	\$18,960.00						
1.07.110	4mm Membrane + Testing	4	03-Sep-13	08-Sep-13	\$25,280.00						
1.07.120	50mm Rigid Foam Board Insulation	1	09-Sep-13	09-Sep-13	\$18,960.00						
1.07.130	Non Woven Polyester Synthetic Fabric	2	10-Sep-13	11-Sep-13	\$17,696.00						
1.07.140	Roofing Tiles	5	11-Sep-13	17-Sep-13	\$31,600.00						
<b>Roof Skirting System</b>		<b>2</b>	<b>18-Sep-13</b>	<b>19-Sep-13</b>	<b>\$8,904.00</b>						
1.07.150	Roof Skirting System Works	2	18-Sep-13	19-Sep-13	\$8,904.00						
<b>Doors &amp; Windows Works</b>		<b>3</b>	<b>17-Sep-13</b>	<b>19-Sep-13</b>	<b>\$66,878.00</b>						
<b>Doors Works</b>		<b>3</b>	<b>17-Sep-13</b>	<b>19-Sep-13</b>	<b>\$30,878.00</b>						
1.08.010	Door Works	3	17-Sep-13	19-Sep-13	\$30,878.00						
<b>Windows Works</b>		<b>3</b>	<b>17-Sep-13</b>	<b>19-Sep-13</b>	<b>\$36,000.00</b>						
1.08.020	Windows Works	3	17-Sep-13	19-Sep-13	\$36,000.00						
<b>Finishes Works</b>		<b>26</b>	<b>29-Aug-13</b>	<b>03-Oct-13</b>	<b>\$336,517.00</b>						
<b>Internal Finishes</b>		<b>24</b>	<b>02-Sep-13</b>	<b>03-Oct-13</b>	<b>\$276,146.00</b>						
<b>Floor Finishes</b>		<b>12</b>	<b>12-Sep-13</b>	<b>29-Sep-13</b>	<b>\$104,377.00</b>						
1.09.010	Granite Flooring 3cm thk.	2	12-Sep-13	15-Sep-13	\$2,835.00						
1.09.020	Granite Steps	2	16-Sep-13	17-Sep-13	\$7,750.00						
1.09.060	Concrete Flooring With Hardener	1	16-Sep-13	16-Sep-13	\$1,462.00						
1.09.050	Ceramic Flooring 20x20cm	2	19-Sep-13	22-Sep-13	\$8,690.00						
1.09.070	Marble Threshold for Doors	2	22-Sep-13	23-Sep-13	\$990.00						
1.09.030	Marble Flooring 3cm thk.	2	23-Sep-13	24-Sep-13	\$6,300.00						
1.09.040	Ceramic Flooring 60x60cm	5	23-Sep-13	29-Sep-13	\$76,350.00						
<b>Wall Finishes</b>		<b>24</b>	<b>02-Sep-13</b>	<b>03-Oct-13</b>	<b>\$70,300.00</b>						
1.09.080	Internal Plaster Dinning Hall + Lobby	5	02-Sep-13	08-Sep-13	\$16,220.00						
1.09.085	Internal Plaster for Wet Areas	3	03-Sep-13	05-Sep-13	\$0.00						
1.09.110	Ceramic Walls 20x25cm	4	08-Sep-13	11-Sep-13	\$33,875.00						
1.09.100	Anti Fungus Paint	1	09-Sep-13	09-Sep-13	\$14,724.00						
1.09.090	Primer & Stucco for Paints	5	10-Sep-13	16-Sep-13	\$5,481.00						
1.09.092	Gold Fenomastic 1st Coat Paint	2	17-Sep-13	18-Sep-13	\$0.00						
1.09.094	Gold Fenomastic Final Coat Paint	2	02-Oct-13	03-Oct-13	\$0.00						
<b>Skirting Finishes</b>		<b>12</b>	<b>16-Sep-13</b>	<b>01-Oct-13</b>	<b>\$4,674.00</b>						
1.09.120	10cm Granite Skirting	1	16-Sep-13	16-Sep-13	\$312.00						
1.09.130	10cm Marble Skirting	1	25-Sep-13	25-Sep-13	\$624.00						
1.09.140	Ceramic Skirting	2	30-Sep-13	01-Oct-13	\$3,738.00						
<b>Ceiling Finishes</b>		<b>22</b>	<b>02-Sep-13</b>	<b>01-Oct-13</b>	<b>\$96,795.00</b>						
1.09.150	Ceiling Plaster	8	02-Sep-13	11-Sep-13	\$12,540.00						
1.09.160	Ceiling Paint	2	12-Sep-13	15-Sep-13	\$180.00						
1.09.180	Alum. Plain False Ceiling	3	16-Sep-13	18-Sep-13	\$9,875.00						
1.09.170	Alum. Perforated False Ceiling Suspen	2	19-Sep-13	22-Sep-13	\$74,200.00						
1.09.190	Alum. Perforated False Ceiling Tiles	2	30-Sep-13	01-Oct-13	\$0.00						
<b>External Finishes</b>		<b>16</b>	<b>29-Aug-13</b>	<b>19-Sep-13</b>	<b>\$60,371.00</b>						
1.09.220	Wall External Plaster	9	29-Aug-13	10-Sep-13	\$20,675.00						



█ Actual Work   
 █ Critical Remaining Work   
 █ Remaining Work   
  Summary   
 ◆ Milestone

Activity ID	Activity Name	Original Duration	Start	Finish	Budgeted Total Cost	2013					
						May	Jun	Jul	Aug	Sep	Oct
1.09.230	Wall External Paint	7	11-Sep-13	19-Sep-13	\$39,696.00					█ Wall External Paint	▼ 09-Oct-13, E
<b>Equipment Works</b>											▼ 09-Oct-13, E
1.11.010	Food Service Area Equipment	4	06-Oct-13	09-Oct-13	\$55,999.00					█ Food Service	█ Food Service
<b>Furnishings Works</b>											▼ 25-Sep-13, Furnishings We
1.12.040	Ladders	1	22-Sep-13	22-Sep-13	\$3,709.00					█ Ladders	█ Ladders
1.12.010	Vanity Counter	2	23-Sep-13	24-Sep-13	\$21,070.00					█ Vanity Counter	█ Vanity Counter
1.12.030	Kitchen Cabinet	3	23-Sep-13	25-Sep-13	\$19,500.00					█ Kitchen Cabinet	█ Kitchen Cabinet
1.12.020	Mirror For Vanity Counter	1	25-Sep-13	25-Sep-13	\$3,565.00					█ Mirror For Vanity Counter	█ Mirror For Vanity Counter
<b>Mechanical Works</b>											▼ 29-Sep-13, Mechanical
<b>AC Works</b>											▼ 29-Sep-13, AC Works
1.15.040	Ducting Works	7	10-Sep-13	18-Sep-13	\$67,000.00					█ Ducting Works	█ Ducting Works
1.15.010	Split units Ref. SU/CU-1, 2, 3, 4	2	12-Sep-13	15-Sep-13	\$31,000.00					█ Split units Ref. SU/CU-1, 2, 3, 4	█ Split units Ref. SU/CU-1, 2, 3, 4
1.15.020	Roof Mounted Package Unit PU-1	8	18-Sep-13	29-Sep-13	\$150,000.00					█ Roof Mounted Package	█ Roof Mounted Package
1.15.030	Exhaust Fans EF-1	1	19-Sep-13	19-Sep-13	\$2,000.00					█ Exhaust Fans EF-1	█ Exhaust Fans EF-1
<b>Water Supply Works</b>											▼ 29-Sep-13, Water Sup
1.15.050	Internal C&H Water Supply Piping + Va	3	29-Aug-13	02-Sep-13	\$53,000.00					█ Internal C&H Water Supply Piping + Valves	█ Internal C&H Water Supply Piping + Valves
1.15.060	Solar System Circulation Pump	4	18-Sep-13	23-Sep-13	\$10,000.00					█ Solar System Circulation Pump	█ Solar System Circulation Pump
1.15.070	H.W Circulation Pump	3	18-Sep-13	22-Sep-13	\$10,000.00					█ H.W Circulation Pump	█ H.W Circulation Pump
1.15.080	Vertical Hot Water Calorifiers	3	23-Sep-13	25-Sep-13	\$10,000.00					█ Vertical Hot Water Calorifie	█ Vertical Hot Water Calorifie
1.15.090	Solar Collector Panels	2	26-Sep-13	29-Sep-13	\$5,000.00					█ Solar Collector Panels	█ Solar Collector Panels
<b>Foul Drainage Works</b>											▼ 24-Sep-13, Foul Drainage V
1.15.100	Drainage Pipes in Walls	2	29-Aug-13	01-Sep-13	\$0.00					█ Drainage Pipes in Walls	█ Drainage Pipes in Walls
1.15.110	Floor Traps & Connection to External C	2	17-Sep-13	18-Sep-13	\$6,000.00					█ Floor Traps & Connection to Exter	█ Floor Traps & Connection to Exter
1.15.120	Sanitary Wares & mixers complete with	2	23-Sep-13	24-Sep-13	\$45,000.00					█ Sanitary Wares & mixers complete with	█ Sanitary Wares & mixers complete with
<b>Fire Fighting Works</b>											▼ 19-Sep-13, Fire Fighting Works
1.15.130	Fire Extinguisher Cabinet FE	1	19-Sep-13	19-Sep-13	\$3,000.00					█ Fire Extinguisher Cabinet FE	█ Fire Extinguisher Cabinet FE
<b>Electrical Works</b>											▼ 03-Oct-13, Electric
1.16.010	Conduits for Walls	2	01-Sep-13	02-Sep-13	\$7,000.00					█ Conduits for Walls	█ Conduits for Walls
1.16.020	Wiring	4	09-Sep-13	12-Sep-13	\$25,000.00					█ Wiring	█ Wiring
1.16.030	DBs, MDB & Isolators	6	11-Sep-13	18-Sep-13	\$52,500.00					█ DBs, MDB & Isolators	█ DBs, MDB & Isolators
1.16.070	Fire Alarm System	7	11-Sep-13	19-Sep-13	\$32,000.00					█ Fire Alarm System	█ Fire Alarm System
1.16.040	Switches & Sockets	3	15-Sep-13	17-Sep-13	\$17,000.00					█ Switches & Sockets	█ Switches & Sockets
1.16.080	Satellite Antenna Distribution System	2	15-Sep-13	16-Sep-13	\$20,000.00					█ Satellite Antenna Distribution System	█ Satellite Antenna Distribution System
1.16.090	Electrical Power Feeding For Food Ser	2	18-Sep-13	19-Sep-13	\$12,000.00					█ Electrical Power Feeding For Food	█ Electrical Power Feeding For Food
1.16.050	Earthing System	3	19-Sep-13	23-Sep-13	\$11,000.00					█ Earthing System	█ Earthing System
1.16.060	Lighting Fixtures	2	02-Oct-13	03-Oct-13	\$45,590.00					█ Lighting Fixtures	█ Lighting Fixtures
1.16.100	Natural daylight tubular system	1	02-Oct-13	02-Oct-13	\$7,500.00					█ Natural daylight tubular system	█ Natural daylight tubular system
<b>Facility No. 3: Football Ground (Artificial Grass)</b>											▼ 03-Oct-13, Facility
<b>Special Construction</b>											▼ 03-Oct-13, Special
3.13.090	Chain Link Fence 6m High	25	19-Jun-13	23-Jul-13	\$67,890.00					█ Chain Link Fence 6m High	█ Chain Link Fence 6m High
3.13.010	Sub grade Works	4	08-Aug-13	13-Aug-13	\$15,922.00					█ Sub grade Works	█ Sub grade Works
3.13.020	Sub base Works	4	14-Aug-13	19-Aug-13	\$19,140.00					█ Sub base Works	█ Sub base Works
3.13.030	Compaction & Levelling With Slopes	7	20-Aug-13	28-Aug-13	\$0.00					█ Compaction & Levelling With Slopes	█ Compaction & Levelling With Slopes
3.13.040	Artificial Grass Roll Installation	6	29-Aug-13	05-Sep-13	\$114,840.00					█ Artificial Grass Roll Installation	█ Artificial Grass Roll Installation
3.13.050	Silica Sand Spreading	3	08-Sep-13	10-Sep-13	\$38,280.00					█ Silica Sand Spreading	█ Silica Sand Spreading
3.13.060	Rubber Spreading	3	11-Sep-13	15-Sep-13	\$38,280.00					█ Rubber Spreading	█ Rubber Spreading
3.13.070	Line Marking	3	16-Sep-13	18-Sep-13	\$18,000.00					█ Line Marking	█ Line Marking
3.13.080	Football Equipment	4	19-Sep-13	24-Sep-13	\$13,800.00					█ Football Equipment	█ Football Equipment
3.13.110	Curbstone for Interlock	5	19-Sep-13	25-Sep-13	\$7,912.00					█ Curbstone for Interlock	█ Curbstone for Interlock
3.13.100	6cm Interlocking Tiles	6	26-Sep-13	03-Oct-13	\$7,040.00					█ 6cm Interlocking Tiles	█ 6cm Interlocking Tiles
<b>Facility No. 4: Multi-purpose Sports Field</b>											▼ 09-Oct-13, F

█ Actual Work   
 █ Critical Remaining Work   
 ▼ Summary  
█ Remaining Work   
 ◆ Milestone

Construction Works At Camp No. (136701)			Classic Schedule Layout				17-Sep-13 11:07				
Activity ID	Activity Name	Original Duration	Start	Finish	Budgeted Total Cost	2013					
						May	Jun	Jul	Aug	Sep	Oct
<b>Special Construction</b>		66	10-Jul-13	09-Oct-13	\$503,872.00						09-Oct-13, 9
4.13.090	Chain Link Fence 6m High	20	10-Jul-13	06-Aug-13	\$64,600.00			Chain Link Fence 6m High			
4.13.010	Sub grade Works	4	08-Aug-13	13-Aug-13	\$10,472.00			Sub grade Works			
4.13.020	Sub base Works	4	14-Aug-13	19-Aug-13	\$10,560.00			Sub base Works			
4.13.030	Compaction & Levelling	7	20-Aug-13	28-Aug-13	\$0.00			Compaction & Levelling			
4.13.040	Asphalt base laid with 1% slope	7	29-Aug-13	08-Sep-13	\$63,360.00			Asphalt base laid with 1% slope			
4.13.050	Prefabricated Rubber Base Mat (Elasti	4	09-Sep-13	12-Sep-13	\$116,160.00			Prefabricated Rubber Base Mat (Elastic			
4.13.060	Colored EPDM Rubber Mat (Wear Lay	5	15-Sep-13	19-Sep-13	\$168,960.00			Colored EPDM Rubber Mat (Wea			
4.13.070	Line Marking	3	22-Sep-13	24-Sep-13	\$12,000.00			Line Marking			
4.13.080	Sports Equipment	7	25-Sep-13	03-Oct-13	\$42,000.00			Sports Equipment			
4.13.110	Curbstone for Interlock	5	25-Sep-13	01-Oct-13	\$8,280.00			Curbstone for Interloc			
4.13.100	6cm Interlocking Tiles	6	02-Oct-13	09-Oct-13	\$7,480.00			6cm Interloc			
<b>Test &amp; Commissioning</b>		10	30-Sep-13	13-Oct-13	\$0.00						13-Oct-
5.33.020	Test & Commissioning AC Works	6	30-Sep-13	07-Oct-13	\$0.00			Test & Commis			
5.33.030	Test & Commissioning Plumbing Works	6	01-Oct-13	08-Oct-13	\$0.00			Test & Comm			
5.33.010	Test & Commissioning Electrical Works	6	06-Oct-13	13-Oct-13	\$0.00			Test & Comm			
<b>Handing Over</b>		0	13-Oct-13	13-Oct-13	\$0.00						13-Oct-
6.00.010	Handing Over	0		13-Oct-13	\$0.00						◆ Handing

█ Actual Work   
 █ Critical Remaining Work   
 ▼ Summary  
█ Remaining Work   
 ◆ Milestone